

BOARD OF SUPERVISORS

Brown County



305 E. WALNUT STREET
P. O. BOX 23600
GREEN BAY, WISCONSIN 54305-3600
PHONE (920) 448-4015 FAX (920) 448-6221

HUMAN SERVICES COMMITTEE

Patrick Evans, Chair
Dan Robinson, Vice Chair
Erik Hoyer, Dan Haefs, Pat La Violette

HUMAN SERVICES COMMITTEE

Tuesday, October 21, 2014

6:00 p.m.

ASPIRO – 1673 Dousman Street, Green Bay

NOTICE IS HEREBY GIVEN THAT THE COMMITTEE MAY TAKE ACTION ON ANY ITEM
LISTED ON THE AGENDA

****PLEASE BRING BUDGET BOOK****
(Combined Regular & Budget Meeting)

- I. Call Meeting to Order.
- II. Approve/Modify Agenda.
- III. Approve/Modify Minutes of September 24, 2014.

Drug Court Presentation

Update on Drug Court by Judge Zuidmulder.

BUDGET REVIEW

REVIEW OF 2015 DEPARTMENT BUDGETS

Comments from the Public – Budgetary Items

Veterans' Services

1. Review of 2015 Department Budget.

Aging & Disability Resource Center

2. Review of 2015 Department Budget.

Health Department

3. Review of 2015 Department Budget.
 - a. Resolution re: Approving New or Deleted Positions during the 2015 Budget Process (Health Department).

Human Services Department

4. Review of 2015 Department Budget.
 - a. Resolution re: Approving New or Deleted Positions during the 2015 Budget Process (Human Services – Community Programs).
 - b. Resolution re: Approving New or Deleted Positions during the 2015 Budget Process (Human Services - Community Treatment Center).

NON-BUDGET ITEMS

Comments from the Public – Non-Budgetary Items

Report from Human Services Chair, Patrick Evans

5. **Review Minutes of:**

- a. Aging & Disability Resource Center of Brown County Board (September 25, 2014).
- b. Aging & Disability Resource Center of Brown County – Nomination & Human Resources (September 25, 2014).
- c. Community Options Program Planning Committee (September 22, 2014).
- d. Veterans' Recognition Subcommittee.

Communications

6. Communication from Supervisor Campbell re: To communicate to the Board and to the public the emergency management plan for Ebola and other pandemics.

Human Services Department

- 7. Resolution re: On helping families move from homelessness to self-sufficiency. *Standing Item until such time that there is action to be taken.*
- 8. Budget Adjustment Request (14-86): Any increase in expenses with an offsetting increase in revenue.
- 9. Executive Director's Report.
- 10. Financial Report for Community Treatment Center and Community Programs.
- 11. Statistical Reports.
 - a. Monthly CTC Data – Bay Haven Crisis Diversion/Nicolet Psychiatric Hospital.
 - b. Monthly Inpatient Data – Bellin Psychiatric Center.
 - c. Child Protection – Child Abuse/Neglect Report.
 - d. Monthly Contract Update.
- 12. Request for New Non-Continuous Vendor.
- 13. Request for New Vendor Contract.

Other

- 14. Audit of bills.
- 15. Such other Matters as Authorized by Law.

Patrick Evans, Chair

Notice is hereby given that action by Committee may be taken on any of the items which are described or listed in this agenda. Please take notice that it is possible additional members of the Board of Supervisors may attend this meeting, resulting in a majority or quorum of the Board of Supervisors. This may constitute a meeting of the Board of Supervisors for purposes of discussion and information gathering relative to this agenda.

PROCEEDINGS OF THE BROWN COUNTY
HUMAN SERVICES COMMITTEE

Pursuant to Section 19.84 Wis. Stats., a regular meeting of the **Brown County Human Services Committee** was held on Wednesday, September 24, 2014 in Room 200 of the Northern Building, 305 E. Walnut Street, Green Bay, Wisconsin.

Present: Chair Evans, Supervisor Robinson, Supervisor La Violette, Supervisor Hoyer
Excused: Supervisor Haefs
Also Present: Angela Stuck, Bonnie Phernetton, Sue Lockwood, Jeremy Kral, Tim Schmitt, Chad Weininger, Supervisor Tom Sieber, Roberta Morschauser, Cheri Bastian, and other interested parties

I. Call Meeting to Order.

The meeting was called to order by Chair Patrick Evans at 5:30 p.m.

II. Approve/Modify Agenda.

Motion made by Supervisor La Violette, seconded by Supervisor Hoyer to approve. Vote taken.
MOTION CARRIED UNANIMOUSLY

III. Approve/Modify Minutes of July 23, 2014.

Motion made by Supervisor La Violette, seconded by Supervisor Robinson to approve. Vote taken.
MOTION CARRIED UNANIMOUSLY

Comments from the Public. None.

Report from Human Services Chair, Patrick Evans:

Chairman Evans informed that he was contacted by the Baltimore Child Abuse Center, they had read in the Baltimore Sun and the Minnesota Star Tribune, about Brown County's Child Abuse and Neglect Task Force.

1. Review Minutes of:

- a. Aging & Disability Resource Center Board Meeting (August 28, 2014).
- b. Aging & Disability Resource Center Nominating & Human Resources Committee (August 25, 2014).
- c. Children With Disabilities Education Board (August 26, 2014).
- d. Human Services Board (September 11, 2014).
- e. Veterans' Recognition Subcommittee (August 19, 2014).

Motion made by Supervisor Hoyer, seconded by Supervisor Robinson to suspend the rules to take Items 1a - e. Vote taken. **MOTION CARRIED UNANIMOUSLY**

Motion made by Supervisor Hoyer, seconded by Supervisor Robinson to approve Items 1a - e. Vote taken. **MOTION CARRIED UNANIMOUSLY**

PRESENTATION BY FAMILY SERVICES

Angela Stuck, Bonnie Phernetton and Sue Lockwood with Family Services were in attendance to speak to the presentation. Ms. Stuck thanked the committee for inviting them and for the committees continued support of all of their Family Services programs. A handout was provided (attached); they highlighted Healthy

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Families, Willow Tree and the Crisis Center and provided current information including budget requests for 2015.

Stuck informed that in their handouts, it included mid-year statistics that were impactful and to tell their story of the current good indifference that they were making within the community serving high risk kids and families, ultimately to avoid child abuse and neglect. Handouts showed their current funding stream and projected revenues for 2015 as well as their current ask below that. They were asking for a significant increase to help their bottom-line and to keep their staff whole. It was very important to keep their well-trained quality staff delivering the services that were getting recognized in the community as well as statewide and nationwide.

Phernetton reiterated from past presentations that they had been in the community since 1996 and had benefitted from having the support of the county all those years; they were thankful and grateful for it. It had helped them continue and become the program that they were. They were being recognized around the state as a premier home visiting program. Other communities were modeling their home visiting programs after them. They had been part of a national research study called My Hope, which was looking at long term effects of home visiting and the positive impact that home visiting had. Healthy Families, the name came from the national accreditation and had a set of 12 critical elements that they had to abide by for standards. There were 126 standards that they followed within those 12 critical elements. Basically it was an approach to home visiting and an approach to working with families who were identified to be at risk for abuse and neglect. She further described how their programs worked and the criteria of getting into their programs. Referring to the handout, Phernetton believed the significant part was, because they were so intensive and working with at risk families, they were really trying to make that positive impact, 100% of enrolled families have no substantiated reports of child abuse or neglect.

Lockwood thanked the committee for the support they had given to Willow Tree. They opened their doors in January, 2011. They were the 14th Child Advocacy Center to exist in the State of Wisconsin. At that time there were over 750 across the nation. It was also a model that was being found in other countries as well. Research told that the CAC model was best practice; it was done in the best interest of the children but also taking in account that everyone wanted to make sure child abuse stopped. She informed the committee that they not only do child interviews and medical evaluations as well as a therapy component, an advocate that provided ongoing support to the family and child after the interview. They had a prevention specialist that visited schools and had done prevention with over 7,000 children this past school year and had done a lot of training with adults, as adults should be responsible for keeping children safe. Lockwood explained how they had brought training on how to use anatomically correct dolls as part of an interview as well as a 40-hour training on interview protocol to their community partners. They had been recently asked and were going to be doing a basic training for new child protection workers and law enforcement officers on how to talk to kids, some child development information and minimal facts interviewing. She informed that they worked collaboratively everyday with law enforcement and child protective services, the District Attorney's office and other partners within the community. They had a multidisciplinary advisory committee that met. They developed their protocol and policies and procedures. Lockwood stated that over 80% of the children who came to Willow Tree were Brown County Children. In their annual budget, they were asking the county to again fund them the same level as 2014 which was about 24% of their budget, the other 76% they will raise themselves in fundraising and grant writing, etc.

Responding to Robinson Stuck informed that collectively they were requesting \$1.3M from the county. Evans felt it was important to learn and know about the Healthy Families program, it had proven itself over the years. The funding was a good amount of dollars but in the bigger picture, if they didn't have this program, the dollars would be much more spent in intervention and court costs, etc. Child Advocacy Center the funding came from Brown County Human Services, but they had to keep in mind that the Child Advocacy didn't charge other municipalities and were getting the break from that. He felt that seemed to work. The work that was done at the Crisis Center was well above and beyond what they were compensating them for. The programs mentioned had made a solid impact on Brown County and the people.

Communications

1. **Communication from Supervisor Kaster re: Consider a more appropriate marker for the Potter's Field on Curry Lane. *Referred from September County Board.***
 - a. **Request for funds for sign at cemetery on County property between Community Treatment Center and Brown County Jail. *Referred from September County Board.***

Evans informed that this was handled at the previous night's PD&T meeting, it was approved.

Motion made by Supervisor Robinson, seconded by Supervisor La Violette to receive and place on file. Vote taken. MOTION CARRIED UNANIMOUSLY

Human Services Department

2. **Resolution re: On helping families move from homelessness to self-sufficiency. *Standing Item until such time that there is action to be taken.***

Motion made by Supervisor Robinson, seconded by Supervisor La Violette to hold for one month. Vote taken. MOTION CARRIED UNANIMOUSLY

3. **Executive Director's Report.**

Executive Director Jeremy Kral provided a handout re: Report to the Human Services Committee with regard to the announcement of the Family Care Managed Care Organizations (MCOs) that will be serving the expansion region.

Robinson questioned if there was a sense of when employees would know whether or not they would have employment with MCO. Kral responded, hiring decisions with the MCO belong with the MCO. It was Kral's interest in being a support for existing staff members to have those opportunities. He had some preliminary discussions with one MCO about their plans to come in and select talent, and he had anticipated similar discussions soon with the other. While he had no timeframe, it was certainly a concern of his and was interested in helping to the extent that was possible and responsible. Robinson asked out of the concern for the employees and for the county, the longer that it goes, the likely they were to lose people because they don't know what their status will be post transition. Kral stated that it was early to know but Robinson's interest was on the radar. With regard to the building, conversations were happening but nothing was final.

Human Resource Director Brent Miller informed that they were working on in essence a job fair in October. They had Wisconsin Retirement coming and Job Center to go through developing resumes and interviewing techniques for those who haven't done that for 20-25 years. They will also be inviting the two MCOs.

Kral added that when people transition and begin working with the MCO, they will have the option to choose their MCO or have the opportunity to go into the IRIS Program, I Respect I Self-Direct. When they transition into the program they will be having discussions about their priority needs and what was important to them. Those future decisions will be made at that time. There was no guarantee that there will be any changes but there was risk in guaranteeing that there won't be. It was all about matching the person's needs and preferences with the services in the future. They will have a different organization overseeing case management which causes Kral to hesitate to give an answer because he couldn't control it. He recommended for them to raise their questions to their case manager or to the Aging and Disability Resource Center if they weren't currently being served but anticipate that they might be in the future. At this point some of those answers weren't yet developed but it was good for them to keep track of who had which questions so when the answers came into focus they could deliver those. Evans informed that he could invite the MCOs to their committee meeting in January; they can share what their plans were.

**Motion made by Supervisor Robinson, seconded by Supervisor Hoyer to receive and place on file.
Vote taken. MOTION CARRIED UNANIMOUSLY**

4. Financial Report for Community Treatment Center and Community Programs.

Referring to the last part of the report located in the agenda packet, Robinson stated that with regard to the statement: In addition, revenue was behind budget due to actual census being lower than the budgeted census at Bay Haven, he was still trying to get it clear in his head. Kral informed that the facility license for 2015, when they opened the door they had zero, they averaged a year to date census of about six and budgeted for approximately eight and that's where the revenue shortfall was short for projection because they had actual utilization of six but the budget projected eight. Robinson was trying to figure out why it was less than what they thought it would be. Kral didn't have an answer at the top of his head. They projected eight, they had not operated anything previous, they based it on estimates from other county utilization and internal utilization and it hadn't materialized with as much business as they anticipated. There had been times where it was at or near capacity and at times where they had one or two folks utilizing the service. The budget they bring forward next year will show a projection of six based on current utilization, if it out performed that, it would help reduce any levy needs of the CBRF.

**Motion made by Supervisor La Violette, seconded by Supervisor Hoyer to receive and place on file.
Vote taken. MOTION CARRIED UNANIMOUSLY**

5. Statistical Reports.

- a. Monthly CTC Data – Bay Haven Crisis Diversion/Nicolet Psychiatric Hospital.
- b. Monthly Inpatient Data – Bellin Psychiatric Center.
- c. Child Protection – Child Abuse/Neglect Report.
- d. Monthly Contract Update.

**Motion made by Supervisor La Violette, seconded by Supervisor Hoyer to receive and place on file
Items 5a - d. Vote taken. MOTION CARRIED UNANIMOUSLY**

6. Request for New Non-Continuous Vendor.

**Motion made by Supervisor La Violette, seconded by Supervisor Hoyer to approve. Vote taken.
MOTION CARRIED UNANIMOUSLY**

7. Request for New Vendor Contract.

**Motion made by Supervisor La Violette, seconded by Supervisor Robinson to approve. Vote taken.
MOTION CARRIED UNANIMOUSLY**

#7a Open Session: Discussion and possible action regarding personnel issues which have arisen in the Human Services Department regarding a specific employee.

Closed Session: Notice is hereby given that the above governmental body will adjourn into closed session on the above Item Number 7a pursuant to Wis. Stat. §19.85(1)(f) which authorizes a closed session to consider financial, medical, social or personal histories or disciplinary data of specific persons, preliminary consideration of specific personnel problems or the investigation of charges against specific persons...if discussed in public, would be likely to have a substantial adverse effect upon the reputation of any person referred to in such histories, or data, or involved in such problems or investigations.

**Motion made by Supervisor Hoyer, seconded by Supervisor Robinson to enter into closed session.
Roll Call: La Violette, Evans, Robinson, Hoyer. MOTION CARRIED UNANIMOUSLY**

Reconvene in Open Session: Discussion and possible action regarding personnel issues which have arisen in the Human Services Department regarding a specific employee.

Motion made by Supervisor La Violette, seconded by Supervisor Robinson to return to regular order of business. Roll Call: La Violette, Evans, Robinson, Hoyer. MOTION CARRIED UNANIMOUSLY

No action taken.

Other

8. Audit of bills.

Motion made by Supervisor Robinson, seconded by Supervisor La Violette to pay the bills. Vote taken. MOTION CARRIED UNANIMOUSLY

9. Such other Matters as Authorized by Law.

- a. Discussion regarding setting the date and time for Human Services *Regular and Budget Meeting: October 21, 2014 at ASPIRO @ 6:00 p.m.***

Motion made by Supervisor La Violette, seconded by Supervisor Robinson to adjourn at pm. Vote taken. MOTION CARRIED UNANIMOUSLY

Respectfully submitted,

Alicia A. Loehlein
Recording Secretary

November 6, 2014

TO THE HONORABLE CHAIRMAN AND MEMBERS
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

RESOLUTION APPROVING NEW OR DELETED POSITIONS
DURING THE 2015 BUDGET PROCESS
(HEALTH)

WHEREAS, a New Position or Position Deletion Request was submitted by the Health Department during the 2015 budget process; and

WHEREAS, the Human Resources Department has reviewed the request with the department; and

WHEREAS, the department has evaluated the workload to support the new changes and has identified positions to be added and eliminated from the table of organization; and

WHEREAS, an additional Public Health Sanitarian II is needed due to the increased challenges in meeting the expectations of the licensing program with the complexity of establishments and the electronic licensing requirements; and

WHEREAS, grant funding for 0.24 FTE Public Health Nurse and 0.15 FTE Public Health Educator positions will end on December 31, 2014; and

WHEREAS, the Health Department recommends these changes to the table of organization:

Public Health Sanitarian II	1.00	Addition
Public Health Nurse	(0.24)	Deletion
Public Health Educator	(0.15)	Deletion

NOW, THEREFORE, BE IT RESOLVED, by the Brown County Board of Supervisors, the Health Department table of organization be changed by adding 1.00 FTE Public Health Sanitarian II position and deleting (0.24) FTE Public Health Nurse and deleting (0.15) FTE Public Health Educator positions; requested through the 2015 budget process to be effective January 1, 2015.

Budget Impact:

Position Title	FTE	Addition/ Deletion	Salary	Fringe	Total
Public Health Sanitarian II	1.00	Addition	\$ 58,510	\$ 16,257	\$ 74,767
Public Health Nurse	(0.24)	Deletion	\$(13,998)	\$(3,774)	\$(17,772)
Public Health Educator	(0.15)	Deletion	\$(6,641)	\$(2,133)	\$(8,774)
Total 2015 Budget Impact (Health)			\$ 37,871	\$ 10,350	\$ 48,221

Budget Impact: *The fiscal change of this resolution is reflected in the 2015 budget.*

Respectfully submitted,

HUMAN SERVICES COMMITTEE
EXECUTIVE COMMITTEE

Approved by:

Troy Streckenbach,
COUNTY EXECUTIVE

Date Signed: _____

Authored by Human Resources

Final Draft Approved by Corporation Counsel

BOARD OF SUPERVISORS ROLL CALL # _____

Motion made by Supervisor _____

Seconded by Supervisor _____

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
SIEBER	1				
DE WANE	2				
NICHOLSON	3				
HOYER	4				
GRUSZYNSKI	5				
HAEFS	6				
ERICKSON	7				
ZIMA	8				
EVANS	9				
VANDER LEEST	10				
BUCKLEY	11				
LANDWEHR	12				
DANTINNE, JR	13				

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
LA VIOLETTE	14				
KATERS	15				
KASTER	16				
VAN DYCK	17				
JAMIR	18				
ROBINSON	19				
CLANCY	20				
CAMPBELL	21				
MOYNIHAN, JR.	22				
STEFFEN	23				
SCHADEWALD	24				
LUND	25				
FEWELL	26				

Total Votes Cast _____

Motion: Adopted _____ Defeated _____ Tabled _____

Brown County

The seal of Brown County, Wisconsin, is a circular emblem. It features a central illustration of a large, ornate building, likely a courthouse or government building, with a prominent dome and multiple windows. The building is set against a background of a rising sun or moon. The words "Brown County" are arched across the top of the seal, and "Established 1818" is arched across the bottom. Two small stars are positioned on the left and right sides of the seal, separating the top and bottom text.

HUMAN RESOURCES MANAGER

November 6, 2014

TO THE HONORABLE CHAIRMAN AND MEMBERS
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

RESOLUTION APPROVING NEW OR DELETED POSITIONS
DURING THE 2015 BUDGET PROCESS
(HUMAN SERVICES – COMMUNITY PROGRAMS)

WHEREAS, a New Position or Position Deletion Request was submitted by the Human Services – Community Programs Department during the 2015 budget process; and

WHEREAS, the Human Resources Department has reviewed the request with the department; and

WHEREAS, the department has evaluated the workload to support the new changes and has identified positions to be added and eliminated from the table of organization; and

WHEREAS, the Community Programs Division continues to undergo changes associated with Family Care and the need for the Contract and Quality Analyst position will no longer exist. With the implementation of Family Care, an additional Social Worker/Case Manager will be needed to support the increased demand for Adult Protective Services. An additional supervisor is needed in the Behavioral Health area to maximize the use of funding in the Children, Youth & Families unit and the Behavioral Health unit; and

WHEREAS, the Human Services Department recommends these changes to the table of organization:

Contract and Quality Analyst	(1.00)	Deletion
Behavioral Health Supervisor	1.00	Addition
Social Worker/Case Manager	1.00	Addition

4a

NOW, THEREFORE, BE IT RESOLVED, by the Brown County Board of Supervisors, the Human Services – Community Programs table of organization be changed by deleting (1.00) FTE Contract and Quality Analyst position and adding 1.00 FTE Behavioral Health Supervisor and adding 1.00 FTE Social Worker/Case Manager positions; requested through the 2015 budget process to be effective January 1, 2015.

Budget Impact:

Position Title	FTE	Addition/ Deletion	Salary	Fringe	Total
Contract and Quality Analyst	(1.00)	Deletion	\$(43,260)	\$(13,872)	\$(57,132)
Behavioral Health Supervisor	1.00	Addition	\$ 64,682	\$ 16,358	\$ 81,040
Social Worker/Case Manager	1.00	Addition	\$ 45,573	\$ 14,121	\$ 59,694
Total 2015 Budget Impact (Human Services – Community Programs)			\$ 66,995	\$ 16,607	\$ 83,602

Budget Impact: *The fiscal change of this resolution is reflected in the 2015 budget.*

Respectfully submitted,

HUMAN SERVICES COMMITTEE
EXECUTIVE COMMITTEE

Approved by:

Troy Streckenbach,
COUNTY EXECUTIVE

Date Signed: _____

Authored by Human Resources

Final Draft Approved by Corporation Counsel

BOARD OF SUPERVISORS ROLL CALL # _____

Motion made by Supervisor _____

Seconded by Supervisor _____

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
SIEBER	1				
DE WANE	2				
NICHOLSON	3				
HOYER	4				
GRUSZYNSKI	5				
HAEFS	6				
ERICKSON	7				
ZIMA	8				
EVANS	9				
VANDER LEEST	10				
BUCKLEY	11				
LANDWEHR	12				
DANTINNE, JR	13				

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
LA VIOLETTE	14				
KATERS	15				
KASTER	16				
VAN DYCK	17				
JAMIR	18				
ROBINSON	19				
CLANCY	20				
CAMPBELL	21				
MOYNIHAN, JR.	22				
STEFFEN	23				
SCHADEWALD	24				
LUND	25				
FEWELL	26				

Total Votes Cast _____

Motion: Adopted _____ Defeated _____ Tabled _____

HUMAN RESOURCES DEPARTMENT

Brown County

305 E. WALNUT STREET
P.O. BOX 23600
GREEN BAY, WI 54305-3600



BRENT MILLER

PHONE (920) 448-4071 FAX (920) 448-6277 WEB: www.co.brown.wi.us

HUMAN RESOURCES MANAGER

RESOLUTION/ORDINANCE SUBMISSION TO COUNTY BOARD

DATE: October 9, 2014

REQUEST TO: Human Services Committee

MEETING DATE: October 21, 2014

REQUEST FROM: Brent Miller
Human Resources Manager

REQUEST TYPE: ☒ New resolution ☐ Revision to resolution
☐ New ordinance ☐ Revision to ordinance

TITLE: Resolution Approving New or Deleted Positions During the 2015 Budget Process (Human Services – Community Programs)

ISSUE/BACKGROUND INFORMATION:

A New Position or Position Deletion Request was submitted by the Human Services Department – Community Programs during the 2015 budget process.

ACTION REQUESTED:

Make the following changes to the Human Services – Community Programs table of organization:

Delete (1.00) FTE Contract and Quality Analyst

Add 1.00 FTE Behavioral Health Supervisor

Add 1.00 FTE Social Worker/Case Manager

FISCAL IMPACT:

NOTE: This fiscal impact portion is initially completed by requestor, but verified by the DOA and updated if necessary.

1. Is there a fiscal impact? ☒ Yes ☐ No
 - a. If yes, what is the amount of the impact? \$83,602
 - b. If part of a bigger project, what is the total amount of the project? \$ _____
 - c. Is it currently budgeted? ☒ Yes ☐ No It is reflected in the 2015 budget.
 1. If yes, in which account? _____
 2. If no, how will the impact be funded? _____

☒ **COPY OF RESOLUTION OR ORDINANCE IS ATTACHED**

4a

November 6, 2014

TO THE HONORABLE CHAIRMAN AND MEMBERS
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

RESOLUTION APPROVING NEW OR DELETED POSITIONS
DURING THE 2015 BUDGET PROCESS
(HUMAN SERVICES – COMMUNITY TREATMENT CENTER)

WHEREAS, a New Position or Position Deletion Request was submitted by the Human Services – Community Treatment Center during the 2015 budget process; and

WHEREAS, the Human Resources Department has reviewed the request with the department; and

WHEREAS, the department has evaluated the workload to support the new changes and has identified positions to be eliminated from the table of organization; and

WHEREAS, the department has held the positions identified below vacant for over a year and has determined they do not need to fill them; and

WHEREAS, the Human Services Department recommends these changes to the table of organization:

Licensed Practical Nurse	(0.20)	Deletion
Nursing Assistant	(4.00)	Deletion
RN Charge Nurse	(0.40)	Deletion

NOW, THEREFORE, BE IT RESOLVED, by the Brown County Board of Supervisors, the Human Services – Community Treatment Center table of organization be changed by deleting (0.20) FTE Licensed Practical Nurse, deleting (4.00) FTE Nursing Assistant and

deleting (0.40) FTE RN Charge Nurse positions; requested through the 2015 budget process to be effective January 1, 2015.

Budget Impact:

Position Title	FTE	Addition/ Deletion	Salary	Fringe	Total
Licensed Practical Nurse	(0.20)	Deletion	\$(7,411)	\$(1,281)	\$(8,692)
Nursing Assistant	(4.00)	Deletion	\$(144,924)	\$(83,880)	\$(228,804)
RN Charge Nurse	(0.40)	Deletion	\$(20,856)	\$(5,975)	\$(26,831)
Total 2015 Budget Impact (Human Services – Community Treatment Center)			\$(173,191)	\$(91,136)	\$(264,327)

Budget Impact: *The fiscal change of this resolution is reflected in the 2015 budget.*

Respectfully submitted,

HUMAN SERVICES COMMITTEE
EXECUTIVE COMMITTEE

Approved by:

Troy Streckenbach,
COUNTY EXECUTIVE

Date Signed: _____

Authored by Human Resources

Final Draft Approved by Corporation Counsel

BOARD OF SUPERVISORS ROLL CALL # _____

Motion made by Supervisor _____

Seconded by Supervisor _____

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
SIEBER	1				
DE WANE	2				
NICHOLSON	3				
HOYER	4				
GRUSZYNSKI	5				
HAEFS	6				
ERICKSON	7				
ZIMA	8				
EVANS	9				
VANDER LEEST	10				
BUCKLEY	11				
LANDWEHR	12				
DANTINNE, JR	13				

SUPERVISORS	DIST. #	AYES	NAYS	ABSTAIN	EXCUSED
LA VIOLETTE	14				
KATERS	15				
KASTER	16				
VAN DYCK	17				
JAMIR	18				
ROBINSON	19				
CLANCY	20				
CAMPBELL	21				
MOYNIHAN, JR.	22				
STEFFEN	23				
SCHADEWALD	24				
LUND	25				
FEWELL	26				

Total Votes Cast _____

Motion: Adopted _____ Defeated _____ Tabled _____

HUMAN RESOURCES DEPARTMENT

Brown County

305 E. WALNUT STREET
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GREEN BAY, WI 54305-3600



BRENT MILLER

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HUMAN RESOURCES MANAGER

RESOLUTION/ORDINANCE SUBMISSION TO COUNTY BOARD

DATE: October 9, 2014

REQUEST TO: Human Services Committee

MEETING DATE: October 21, 2014

REQUEST FROM: Brent Miller
Human Resources Manager

REQUEST TYPE: ☒ New resolution ☐ Revision to resolution
☐ New ordinance ☐ Revision to ordinance

TITLE: Resolution Approving New or Deleted Positions During the 2015 Budget Process (Human Services – Community Treatment Center)

ISSUE/BACKGROUND INFORMATION:

A New Position or Position Deletion Request was submitted by the Human Services Department – Community Treatment Center during the 2015 budget process.

ACTION REQUESTED:

Make the following changes to the Human Services – Community Treatment Center table of organization:

- Delete (0.20) FTE Licensed Practical Nurse
- Delete (4.00) FTE Nursing Assistant
- Delete (0.40) FTE RN Charge Nurse

FISCAL IMPACT:

NOTE: This fiscal impact portion is initially completed by requestor, but verified by the DOA and updated if necessary.

1. Is there a fiscal impact? ☐ Yes ☒ No Savings of \$264,327
 - a. If yes, what is the amount of the impact?
 - b. If part of a bigger project, what is the total amount of the project? \$ _____
 - c. Is it currently budgeted? ☒ Yes ☐ No It is reflected in the 2015 budget.
 1. If yes, in which account? _____
 2. If no, how will the impact be funded? _____

☒ **COPY OF RESOLUTION OR ORDINANCE IS ATTACHED**

PROCEEDINGS OF THE AGING & DISABILITY RESOURCE CENTER OF BROWN COUNTY
BOARD MEETING

September 25, 2014

PRESENT: Tom Diedrick, Lisa Van Donsel, Barbara Robinson, Beth Relich, Larry Epstein, Marvin Rucker, Pat Hickey, Keith Pamperin, Melanie Maczka.

EXCUSED: Joanie Swigert, Lori Rasmussen, Steve Daniels.

ALSO PRESENT: Devon Christianson, Debra Bowers, Christel Giesen, Guadalupe Mercado, Kinsey Black, Barbara Michaels, Laurie Ropson, Mary Shlautman, AmiJo Micokey, Tina Brunner, Terri Bradford, Denise Misovec, Tina Whetung, Tania Spofford, Steve Hansen.

The meeting was called to order by Mr. Diedrick at 8:34 a.m.

PLEDGE OF ALLEGIANCE.

INTRODUCTIONS: Introductions were made by those present.

ADOPTION OF AGENDA: Mr. Epstein/ Mr. Rucker moved to adopt the agenda. **MOTION CARRIED.**

APPROVAL OF THE MINUTES OF THE REGULAR MEETING OF AUG. 28, 2014:

The Board came to an agreement of forwarding corrections in the Board minutes to Office Assistant, Guadalupe Mercado, from now on, instead of having a discussion at the Board meeting if the corrections are simple typos. They also appreciate the more concise and summarized version of the minutes.

Ms. Van Donsel/ Ms. Hickey moved to approve the minutes of the regular meeting of August 28, 2014. **MOTION CARRIED.**

COMMENTS FROM THE PUBLIC: None.

FINANCE REPORT:

A. REVIEW AND APPROVAL OF AUGUST 2014 FINANCE REPORT:

Ms. Bowers referred to the August 2014 Financial Highlights and ADRC Summary Report to demonstrate the expenses and revenues for the month of August.

Mr. Pamperin/ Ms. Relich moved to approve and place on file the August 2014 Financial Report. **MOTION CARRIED.**

B. REVIEW AND APPROVAL OF RESTRICTED DONATIONS:

There were no restricted donations in August 2014. Ms. Bowers referred to the Donations Memorial/ Restricted hand out to show the expenses that occurred from the restricted donations. The funds went to buy a cabinet to properly lock and charge iPads and Polycom phones, a mail organizer, and an outdoor dining set next to the ADRC garden.

Ms. Hickey/ Ms. Maczka moved to approve Restricted Donations Report. **MOTION CARRIED.**

REPORT OF THE NOMINATIONS AND HUMAN RESOURCE COMMITTEE:

The Human Resource and Nominations Committee met prior to the full Board meeting to discuss the request for a Benefit Assistant and a Long Term Care Information and Assistance Specialist.

- The Long Term Care Information and Assistant Specialist will help with the need for more staff to keep the same level of contact and access for consumers to public benefits and private pay resources.
- The Benefit Assistant position will have background knowledge on Long Term Care Medicaid and will be a support for the current I&A unit to expedite Long Term Care Medicaid applications.

Mr. Pamperin/ Mr. Epstein moved to approve the positions as approved by the Human Resource and Nominations Committee. **MOTION CARRIED.**

Mr. Diedrick asked for suggestions on filling the open Board positions for 2015. There is one position open for someone 60 or older and one position open for someone with a physical disability. These descriptions will be posted on the ADRC website and Community Connect email list serve.

PREVENTION REPORT:

Ms. Michaels began her presentation by referring to the Prevention Update handout, provided in the Board packet, to show the new, upcoming, and current events. Ms. Michaels highlighted the new Lighten Up program which is meant for adults that are currently experiencing depression. Lighten up is an eight week workshop lasting an hour and a half for eight weeks. There are currently about 40 volunteers that support prevention programs and make them possible.

Ms. Christianson recognized Ms. Michaels and her volunteers for the great work and diversity of programs created over the past couple of years.

NEIGHBOR CARE PROJECT:

The Neighbor Care Project's goal is to ensure all seniors feel valued, empowered, and connected with their community. Ms. Spofford is the new Neighbor Care Coordinator and has met with Ms. Christianson and Jeremy Slusarek to plan work with Denmark Community. Neighbor Care is a three county initiative including Brown, Outagamie, and Winnebago that will run from 2014-2016.

DIRECTOR'S REPORT:

A. UPATE BOARD REQUEST TO USE FUND BALANCE FOR COLA OR MERIT:

A 1% merit raise was approved in the ADRC 2014 budget pending the financial state of the ADRC. The ADRC will move forward with the merit opportunity as planned as the ADRC's financial position is positive going into the 4th quarter of 2014. This issue was discussed at the Human Resource and Nominations Committee. The County Executive Budget for 2015 included a 1% cost of living and a 1% merit raise.

B. UPDATE ON ENROLLMENT COUNSELORS TEAM

Ms. Schlautman updated the Board on the new Limited Term Employees. The Enrollment Counselors will start October 13 and the Enrollment Clerk will start on October 6. Ms. Christianson is incredibly grateful to the County Executive and the County for the opportunity to use the Northern Building's second floor as a satellite office to accommodate our growing staff.

C. UPDATE ON FUND BALANCE DRAFT PLAN

Ms. Christianson will bring a draft Fund Balance Plan to the Board in October after she is able to meet with the Finance Coordinator and County Executive and review the principles of the plan.

D. UPDATE ON BROWN COUNTY TRANSPORTATION

Mr. Hansen announced the American Red Cross Vision for 2017. The Red Cross plans to focus on its core programs of Emergency and Blood Services. This return to core programs results in the Red Cross discontinuing their transportation program in Brown County. The Brown County transportation program has been valued and appreciated for the past 50 years and this has been a difficult decision for their organization. The Red Cross intends to transition their services to another organization in the next 9 months. The program will be completely transitioned by June of 2015. Mr. Hansen made it clear that this was not a financial decision and they will work closely with the ADRC to make the transition as smooth as possible for consumers.

FAMILY CARE UPDATE

A. STATE CALLS TO ADRC IN PREPARATION/RFP

Care Wisconsin and Lakeland Care District were awarded pre-certification contracts as the Managed Care Organizations for Family Care in the 7 Northeast Wisconsin Region #13. Brown County residents will have a choice between those two managed care organizations or IRIS. Ms. Christianson and our local planning teams will meet with these managed care organizations and will report back with any updates.

LEGISLATIVE UPDATE:

Ms. Ropson reported that the voter ID for seniors has been updated and details will be available on the ADRC website as well as the Brown County Website.

ANNOUNCEMENT: none.

NEXT MEETING – Thursday, October 23, 2014. - The next regularly scheduled Board of Director's Meeting will be at 8:30 a.m. on October 23rd at the Aging and Disability Resource Center.

ADJOURN Ms. Hickey/ Ms. Robinson moved to adjourn the meeting. **MOTION CARRIED.** Meeting adjourned at 10:06 a.m.

Respectfully submitted

Guadalupe Mercado, Office Assistant

PROCEEDINGS OF THE AGING & DISABILITY RESOURCE CENTER OF BROWN
COUNTY NOMINATING & HUMAN RESOURCES MEETING **September 25, 2014**

PRESENT: Tom Diedrick, Lisa Van Donsel, Keith Pamperin, Beth Relich, Barbara Robinson.

EXCUSED: Joan Swigert.

ALSO PRESENT: Devon Christianson, Christel Giesen, Debra Bowers, Guadalupe Mercado, Larry Epstein.

The meeting was called to order by Mr. Diedrick at 8:04 a.m.

ADOPTION OF AGENDA: Ms. Relich/ Ms. Van Donsel moved to adopt the agenda. **MOTION CARRIED.**

APPROVAL OF THE MINUTES OF AUGUST 25, 2014: Mr. Pamperin/ Ms. Relich moved to approve the minutes of the August 25, 2014 meeting. **MOTION CARRIED.**

POSITION REQUEST:

Ms. Christianson began by explaining the request from management for two new positions for the Aging and Disability Resource Center.

- A Benefit Assistant would be hired to assist and support the current Information and Assistance Specialist with the Medicaid application and enrollment functions.
- A Long Term Care Information and Assistance Specialist would be hired to help balance staffing in preparation for the Family Care expansion.

The ADRC currently has funding to hire these two new positions and they will be sustained with the revenue they would receive from Medical Assistance claiming.

Mr. Pamperin / Ms. Van Donsel moved to approve the addition of a Benefit Specialist Assistant and a Long Term Care Information and Assistance Specialist. **MOTION CARRIED.**

FINANCIAL POSITION FOR MERIT RAISE:

Ms. Christianson referred to the 2014 Working Budget to show that there are enough resources for a 1% cost of living increase and a 1% merit for ADRC employees in 2014. In addition, she explained that the County Executive's budget included both a 1% COLA and Merit raise in the budget for 2015.

Ms. Christianson asked the Board for their opinion on the process they preferred for conducting her evaluation. The Board stated they liked the process used last year and would like to conduct it in the same way. Ms. Christianson will complete her evaluation and forward to Chairman, Tom Diedrick. He will collect the Board's input and provide a handout to the committee members in preparation of the evaluation. Office Assistant, Guadalupe Mercado, will send out a solicitation for an October Nominations and HR meeting.

NOMINATIONS NEEDED FOR 2015 BOARD POSITIONS:

Ms. Robinson will not be taking the Chairperson position within the Board but will remain on the Board. Ms. Christianson requested assistance approaching new potential Board members and other members willing to consider the Board chair position.

ADJOURN: Ms. Van Donsel/ Ms. Robinson moved to adjourn. The meeting adjourned at 8:28 a.m. **MOTION CARRIED.**

Respectfully submitted,

Guadalupe Mercado, Office Assistant

PROCEEDINGS OF THE COMMUNITY OPTIONS PROGRAM PLANNING COMMITTEE

A regular meeting of the Brown County Community Options Program Planning Committee took place on Monday, September 22, 2014 at 111 North Jefferson Street, Green Bay, Wisconsin.

Present: Helen Desotell, Mary Hansen, Patricia Hickey, Sandy Juno, Mary Schlautman, Cathy Williquette-Lindsay, Chua Xiong and Anthony Schmidt

Absent: None

Excused: None

Others Present: Mary Rasmussen of BCHSD

Chairperson Mary Schlautman called the meeting to order at 8:34 a.m. with roll call. A quorum was present.

MODIFICATION/APPROVAL OF AGENDA

MOTION: Ms. Desotell moved to approve the agenda as mailed. Ms. Williquette-Lindsay seconded. Motion carried unanimously.

MODIFICATION/APPROVAL OF MINUTES

MOTION: Ms. Williquette-Lindsay moved to approve the July 28, 2014 minutes as mailed. Ms. Xiong seconded. Motion carried unanimously.

GENERAL UPDATES

Family Care Update – Mr. Schmidt said the timeline within the RFP suggested that DHS would have selected the vendor(s) by August 8th, after which Family Care was expected to begin within the first quarter of 2015. To date we still have heard nothing from DHS. With more time passing, the timeline may change, but it still will be up to DHS and the MCO(s) to determine the details of when each county will roll out. We hope to have at least six months to transition.

With regard to screenings, Ms. Schlautman said the ADRC had been told to proceed with the hiring of enrollment counselors, which they have done. However, as of last week the ADRC was told to hold off on further hiring. The workers recently hired will be housed in the Northern Building.

Significant Proportions – Mr. Schmidt said we have been in compliance with the 57% elderly goal for significant proportions since July. DHS provided funding for another case manager position to help reduce the physically disabled wait list, and as a result there have been 10 physically disabled placed on services from the waiting list since July. Additionally, seven nursing home relocation and diversion cases have been removed from the list and placed on service in that period. There are 354 individuals unassigned on the list. There are more individuals on the list that are not financially eligible or are not ready for services. The physically disabled list decreased also as several were removed due to ineligibility.

PROCEEDINGS OF COMMUNITY OPTIONS PLANNING COMMITTEE – September 22, 2014

Staff Update – Mr. Schmidt said there have been three resignations in the COP unit since July. We are continuously recruiting to fill vacancies. Ms. Xiong asked if these LTE positions will be gone once Family Care comes. Mr. Schmidt said yes, and this situation is explained to applicants when interviewed. Some have decided to decline when told this, but some have been interested in proceeding. Ms. Hansen added that the COP and CIP units have a reserve list of candidates. DHS has indicated they will encourage the MCOs to hire experienced waiver case managers for Family Care. Many current staff are interested in remaining with Brown County, and Brown County is interested in retaining them.

CIP Update – Ms. Hansen said there are currently 90 individuals on the wait list. No one has been taken off the CIP wait list lately as we are down in staff numbers, but we continue to take the individuals who “age out” of the Children’s Waiver unit when they turn 21. Some of these individuals go to the COP unit as well. Staff turnover continues in CIP as well, and we are constantly recruiting.

MOTION: Ms. Hickey moved to approve the update reports and place them on file. Ms. Desotell seconded. Motion carried unanimously.

CLOSED SESSION

Ms. Schlautman read the following notice:

Pursuant to 19.85(1)(f) considering financial, social and/or personal history of specific persons, which if discussed in public would be likely to have a substantial adverse effect on the reputation of the persons referred to—

MOTION: Ms. Williquette-Lindsay moved to go into closed session. Ms. Hickey seconded. Ms. Schlautman conducted a roll call vote. Ms. Desotell, Aye, Ms. Hansen, Aye, Ms. Hickey, Aye, Ms. Juno, Aye, Ms. Williquette-Lindsay, Aye, Ms. Xiong, Aye. Motion carried.

MOTION: Ms. Desotell moved to go back into regular open session. Ms. Hickey seconded. Ms. Schlautman conducted a roll call vote. Ms. Desotell, Aye, Ms. Hansen, Aye, Ms. Hickey, Aye, Ms. Juno, Aye, Ms. Williquette-Lindsay, Aye, Ms. Xiong, Aye. Motion carried.

During the closed session the Committee made the following decisions:

7A) One CBRF variance request for placement at Marla Vista CBRF

MOTION: Ms. Hickey moved to approve the variance request. Ms. Juno seconded. Motion carried unanimously.

7B-7E) Four CBRF variance requests for placement at Artisan CBRF

MOTION: Ms. Desotell moved to approve the variance requests. Ms. Xiong seconded. Motion carried unanimously.

7F-7G) One CBRF variance request for placement at McCormick CBRF and one for placement at Harmony (Green Bay) CBRF

5C

PROCEEDINGS OF COMMUNITY OPTIONS PLANNING COMMITTEE – September 22, 2014

Neither of these requests (7F-7G) required an individual vote from the Committee as they were both covered under the June, 2009 resolution granting blanket approval to five CBRF facilities. These requests were submitted to the Committee for informational purposes only.

MOTION: Ms. Juno moved to adjourn. Ms. Williquette-Lindsay seconded. Motion carried unanimously. The meeting adjourned at 9:03 a.m.

Respectfully submitted,
Mary Rasmussen

**PROCEEDINGS OF THE BROWN COUNTY
VETERANS' RECOGNITION SUBCOMMITTEE**

Pursuant to Section 19.84, Wis. Stats., a regular meeting of the **Brown County Veterans' Recognition Subcommittee** was held on Tuesday, September 16, 2014 at 5:00 p.m., in Room 201 of the Northern Building, 305 E. Walnut Street, Green Bay, Wisconsin.

PRESENT: Chair Erickson, Jim Haskins, Sherry Steenbock, Ed Koslowski, Delores Pierce, Duane Pierce, Tracy Rosinski, Jerry Polus, Louise Dahlke, Joe Witkowski

EXCUSED: Rosemary Desisles

****Running Total of Veterans' Certificates: 1651**

1. Call Meeting to Order.

The meeting was called to order by Chair Bernie Erickson at 5:00 p.m.

2. Invocation.

3. Approve/Modify Agenda.

Motion made by Jim Haskins, seconded by Sherry Steenbock to approve. Vote taken. MOTION CARRIED UNANIMOUSLY

4. Approve or Modify Minutes of August 19, 2014.

Motion made by Duane Pierce, seconded by Delores Pierce to approve. Vote taken. MOTION CARRIED UNANIMOUSLY

5. Possible discussion/review regarding Veterans Appreciation Day at the Brown County Fair in preparation for 2015.

Louise Dahlke of the Fair Board was in attendance at the meeting. She reported that one meeting of the Fair Board had been held so far following the Fair and was attended by several members of this Subcommittee. They all felt that the event went well. Dahlke read the comments and suggestions in minutes from the last meeting of this Subcommittee and will do what she can do to help facilitate the requests and suggestions. She noted that space will be available next year for the static display similar to this year. Dahlke also stated that next year's Fair will be held a week later than this year; the Fair will begin on August 18, 2015 and the Veterans ceremony can be held on Saturday of that week. She indicated that she would work with this group however she can to help honor their wishes and make their event a success.

With regard to the stage for the band, Erickson stated that he will talk to the City of Green Bay about borrowing their bandstand for use at the Fair at no cost.

Koslowski indicated that the Fair Board has asked to be recognized on the banners displayed at the Fair. Dahlke stated that her understanding was that the Fair Board was requesting to have a poster on the tent indicating that the Fair Board was one of the sponsors of the event. Koslowski stated that he could probably get a banner made up for display that includes the Fair Board as well as other sponsors such as those for the cookies and lemonade as well as Heartland Hospice and any other sponsors that would carry over from year to year. Koslowski felt that a banner could be hung below the larger banner or the sponsors could be listed on a board that could be displayed on an easel near the entrance to the tent. Koslowski also stated that he would like to see a few members stay behind after the event next year to pick up garbage and clean the area up a little bit.

Polus asked the Subcommittee to think of their preference for a band for next year's event. If the Subcommittee was interested in the Air Force Band or Navy Band, Polus felt that now would be a good time to contact them. Polus noted that there is no charge for the Air Force Band, but the Navy Band would charge for performing. Although he did not know their availability, he felt that making an early request would present the best opportunity to reserve one of these bands. Haskins stated that although the band from this year's event was very good, it might be nice to have a band with military ties at next year's event. Rosinski stated that Heartland Hospice has offered to sponsor the band again for next year's event. It was also noted that this year's band, Monterey Trail, has also stated that they would be interested in performing at next year's event.

The topic of what group to honor at next year's event was also discussed and it was the consensus that female veterans will be honored. County Board staff can make a certificate similar to what was done this year for distribution to female veterans; however, this will be discussed in greater detail closer to next year's event.

6. **Report from Committee Members Present (Erickson, Desisles, Haskins, Koslowski, Maino, Pierce, Steenbock, Rosinski & Witkowski).**

-Erickson reported that there is a County Board member who is interested in sitting on this Subcommittee. He stated that although this person has never served in the military, he is very dedicated and a real backer of the military. Erickson was looking for the Subcommittee's approval before inviting this Supervisor to attend the next meeting. The Subcommittee was in agreement that Erickson should invite him to the next meeting to see if he likes it.

The other item Erickson brought up was the budget as the County is entering into the annual budget process. Polus explained the budget process to the group and noted that his budget has not changed from last year and he did not expect the County Executive to cut anything from the budget.

-Haskins shared a letter he had seen in the newspaper that thanked area merchants for providing discounts to veterans, however, the letter went on to criticize the State of Wisconsin for charging a \$14 fee for issuance of a license with veterans status on it. Haskins continued that he had also read an article that stated that there have been more Medal of Honor recipients named by President Obama than by any other President.

-Koslowski stated that he has looked into having shirts embroidered with the logo of this Subcommittee to be worn at different events, including the Veterans Day event at the VFW. He stated that currently there is no recognition of the group and he felt that it was important for people to know who the Subcommittee members were. He found someone who can do the embroidery for \$8 per shirt, but whoever wants one would have to supply the shirt. He will gather more specific information on this and bring it back at the next meeting. Steenbock stated that she felt this was a good idea, although she noted that she does announce that the Veterans Day Event is sponsored by this Subcommittee. Erickson suggested that a box of generic business cards be made up for the Subcommittee as well. Pierce noted that what Rolling Thunder does is get a box of generic business cards that includes blanks for specific members to fill in their own contact information.

-Pierce invited and encouraged all to attend the annual POW/MIA candlelight ceremony at the POW flag at the Courthouse this Friday at 7:00 p.m. He noted that September is POW/MIA Month and the third Friday of every September has been designated as POW/MIA Day.

-Steenbock reported that 30 new certificates had been mailed out this month. She has several others pending that she needs more information for.

With regard to Veterans Day, Steenbock provided the Subcommittee with the lists of merchants and businesses that have provided discounts and offers in the past and asked

members to contact their designated businesses to confirm what offers would be available this year. She asked everyone to get the information with regard to deals and discounts to her at the next meeting if possible as she has to get this information to the newspapers for publication. She also indicated that if anyone was willing to contact any of the businesses that she typically contacted, it would be very much appreciated. Witkowski stated that he would be happy to work on part of Steenbock's list as did several other members.

Steenbock continued that if anyone could think of any new businesses that may wish to make offers that would be great. She realizes that those who attend the radio show benefit by winning prizes, but she felt that offers of discounts at businesses reach more veterans than just those who attend the radio show. Rosinski asked for a copy of the letter that Steenbock sends out regarding Veterans Day and Steenbock will provide her with this.

-Rosinski reminded those in attendance of the Roselles veterans event which will be held on September 17. She indicated that Heartland Hospice had purchased two tables at the event for staff and some patients to attend but they still have five chairs open. Rosinski invited members of this Subcommittee to attend if they desired and asked that anyone interested contact her.

Rosinski also wanted to know if this Subcommittee ever does anything to honor Native American Veterans. Polus indicated that he had recently gone to Oneida and presented Korean War veterans certificates to those eligible. Erickson felt that Native American Veterans might be a good group to honor at the Fair event in 2016. Rosinski stated that she was aware of research that shows the need to honor Native American veterans and how they are often missed, especially female Native American Veterans. In response to this, Pierce stated that every year during the third week in May the Menominee Indians do an amazing veterans pow wow near Keshena. Koslowski also indicated that he would reach out to Oneida to see if their veterans would like to be part of next year's Fair event.

Rosinski also reminded the Subcommittee of the *Peace At Last* program that will be held next week with author Deborah Grassman at the Hilton Garden Inn. Although the registration deadline has passed, Rosinski indicated that anyone who still wanted to attend would be able to.

Rosinski concluded her report by indicating that the theme of the December 9 high school basketball game between East and Preble will be *United We Stand* and will honor vets. She indicated that the game will be held at East High School and she will provide more information as the event gets closer. This will be a recognition event and not a fundraising event.

-Witkowski did not have anything to report.

7. **Report from CVSO Jerry Polus.**

Polus reported that he is continuing to work with Milwaukee County on the Purple Heart Pass program. This program was introduced by Milwaukee County last January and allows recipients of the Purple Heart and a guest to attend various venues in the County at no charge. County Executive Troy Streckenbach wanted to start a similar program in Brown County and it was decided that Brown County would piggyback with Milwaukee County and include venues such as the NEW Zoo, Neville Public Museum, Brown County Golf Course and Botanical Gardens as well as Green Bay Gamblers, Green Bay Blizzard and the Packers Hall of Fame. Polus hoped to have the details of this program finalized in the next several weeks and then would announce the program and provide sign up information to those eligible to participate. Polus estimated that there are about 500 Purple Heart recipients in Brown County.

8. **Comments from Carl Soderburg.**

Soderburg was not in attendance and therefore there was no report.

9. **Such Other Matters as Authorized By Law.**

None.

10. **Adjourn.**

Motion made by Jim Haskins, seconded by Duane Pierce to adjourn at 5:50 p.m. Vote taken.

MOTION CARRIED UNANIMOUSLY

Respectfully submitted,

Therese Giannunzio
Recording Secretary

BOARD OF SUPERVISORS

Brown County



BROWN COUNTY
BOARD OF SUPERVISORS
GREEN BAY, WISCONSIN

Meeting Date: OCT. 15, 2014

Agenda No.: 5 - LATE COMMUNICATION

Motion from the Floor

I make the following motion:

TO COMMUNICATE TO THE BOARD AND TO THE
PUBLIC THE EMERGENCY MANAGEMENT PLAN
FOR EBOLA AND OTHER PANDEMIC S.

Signed:

Corrie Campbell

District No.

21

(Please deliver to County Clerk after motion is made for recording into minutes.)

March 19, 2014

TO THE HONORABLE CHAIRMAN AND MEMBERS
OF THE BROWN COUNTY BOARD OF SUPERVISORS

Ladies and Gentlemen:

**RESOLUTION ON HELPING FAMILIES MOVE
FROM HOMELESSNESS TO SELF-SUFFICIENCY**

WHEREAS, a safe, stable home is essential for any child to grow up healthy and happy, and become a contributing member of the community; and,

WHEREAS, the number of Brown County families who are homeless has been on the rise in recent years, in part because of the economic recession; and,

WHEREAS, the options for homeless families to find temporary shelter in Brown County are limited; and,

WHEREAS, Golden House, the domestic abuse program and shelter in Green Bay, was unable to shelter 269 women and children in 2012 because of limited capacity, and also were sought out by another 228 women and children who were not suffering from domestic violence but were still in need of shelter; and

WHEREAS, the number of families who are on the waiting list for housing at Freedom House has grown to over 100; and,

WHEREAS, the number of children who are homeless in the various Brown county school systems has been increasing, numbering over 1300 students during the 2012-2013 school year, according to the data from the McKinney-Vento Program that assists homeless children; and

WHEREAS, much of the public discussion around homelessness has focused on homeless single adults, while the greatest unmet need, perhaps, resides with homeless families; and,

WHEREAS, the Brown County Board, in August 2013, passed a resolution that expressed support for efforts to address homelessness, including the creation of a ten-year plan and educating the public on the problem of homelessness; and,

WHEREAS, efforts have begun to reconstitute the Brown County Board's Homeless Issues and Affordable Housing Subcommittee; and,

WHEREAS, family self-sufficiency and respect for the dignity and worth of all people, especially children, are worthy goals that both the Brown County Board and Humans Services department wish to promote; and,

WHEREAS, the latest projections for the Community Programs fund balance within the Brown County Human Services department indicate that the fund balance will have over \$500,000 of

undesignated funds by the end of fiscal year 2013; and,

WHEREAS, the Brown County Board of Supervisors wishes to use these funds in a manner consistent with the mission of the Human Services department; and,

WHEREAS, the Brown County Board seeks to invest in long-term efforts to promote family self-sufficiency, and thus reduce the costs to county residents of increased social service use;

NOW, THEREFORE, BE IT RESOLVED, that the Brown County Board of Supervisors includes in the 2014 Brown County budget a one-time expenditure of \$75,000 to create a fund to be used to provide grants to local projects seeking to reduce the problem of homelessness among families and to promote self-sufficiency, such as:

- establishing new transitional housing units for families, that would include support from a social service agency;
- enhancing existing transitional housing support efforts with families, such as home visits, educational and job training programs, etc.;
- expanding support and educational programs that promote self-sufficiency for homeless families, such as budgeting, substance abuse counseling, etc.;
- creating a ten-year plan to address homelessness in Brown County; and,

BE IT FURTHER RESOLVED, that the \$75,000 used to establish this fund be taken from the Community Programs fund balance; and,

FINALLY, BE IT RESOLVED, that these funds shall be administered by the Brown County Board's Homeless Issues and Affordable Housing Subcommittee, who will establish the application process and criteria for evaluating applications (including preference for applications that have some level of matching funds), as well as award the grants.

Respectfully submitted,

Daniel Robinson
Brown County Supervisor
District 19

Approved By:

COUNTY EXECUTIVE

Date Signed: _____

Authored by: _____

Final Draft Approved by Corporation Counsel

BUDGET ADJUSTMENT REQUEST

14-86
Pg 1 of 2

Category

Approval Level


- | | |
|---|---|
| <input type="checkbox"/> 1 Reallocation from one account to another in the same level of appropriation | Dept Head |
| <input type="checkbox"/> 2 Reallocation due to a technical correction that could include: <ul style="list-style-type: none"> • Reallocation to another account strictly for tracking or accounting purposes • Allocation of budgeted prior year grant not completed in the prior year | Director of Admin <i>aw</i> |
| <input type="checkbox"/> 3 Any change in any item within the Outlay account which does not require the reallocation of funds from another level of appropriation | County Exec |
| <input type="checkbox"/> 4 Any change in appropriation from an official action taken by the County Board (i.e. resolution, ordinance change, etc.) | County Exec |
| <input type="checkbox"/> 5 a) Reallocation of <u>up to 10%</u> of the originally appropriated funds between any levels of appropriation (based on lesser of originally appropriated amounts) | Admin Committee |
| <input type="checkbox"/> 5 b) Reallocation of <u>more than 10%</u> of the funds original appropriated between any of the levels of appropriation. | Oversight Comm
2/3 County Board |
| <input type="checkbox"/> 6 Reallocation between two or more departments, regardless of amount | Oversight Comm
2/3 County Board |
| <input checked="" type="checkbox"/> 7 Any increase in expenses with an offsetting increase in revenue | Oversight Comm
2/3 County Board <i>far</i> |
| <input type="checkbox"/> 8 Any allocation from a department's fund balance | Oversight Comm
2/3 County Board |
| <input type="checkbox"/> 9 Any allocation from the County's General Fund | Oversight Comm
Admin Committee
2/3 County Board |

Justification for Budget Change:

The State awarded additional money for the 2014 Contract for the Kinship Care Program that was not known when the budget was originally prepared for 2014. We are currently on pace to spend the money allocated. If we do not spend the money, our allocation for 2015 will be reduced. 2015 was budgeted at the increased amount.

Increase	Decrease	Account #	Account Title	Amount
<input checked="" type="checkbox"/>	<input type="checkbox"/>	201.076.140.144.7000KC1 64	Purchased Services Kinship Care Benefits	\$262,604.00
<input checked="" type="checkbox"/>	<input type="checkbox"/>	201.076.140.144.4302.037 7	State Grant and aid revenue Kinship Care Benefits	\$262,604.00
<input type="checkbox"/>	<input type="checkbox"/>			
<input type="checkbox"/>	<input type="checkbox"/>			

AUTHORIZATIONS


 Signature of Department Head
 Department: Human Services.
 Date: 9-30-14


 Signature of DOA or Executive
 Date: 10/7/14

8

CORE Contracts per Website for 2014

14-86
p. 2 of 2

Contr Code	Contract Name	Start Period	End Period	Contract Amount
831	CC Certification	201401	201412	\$34,923.00
840	Fraud Prevention and Investigation	201401	201412	\$32,033.00
852	CC Child Care Admin & Operations	201401	201412	\$603,134.00
856	CC Child Care Benefit Payments	201401	201412	\$0.00
961	FS Agency Collections Take Back	201401	201412	\$0.00
965	Food Stamp Agency Incentives	201401	201412	\$0.00
971	AFDC Agency Collections Take Ba	201401	201412	\$0.00
975	AFDC Agency incentives	201401	201412	\$0.00
980	Medicaid Agency incentives	201401	201412	\$0.00
981	Medicaid Agency Collect Take Ba	201401	201412	\$0.00
983	Liens and Levys	201401	201412	\$0.00
2305	W2R Repayment W2 Job Access Loans	201401	201412	\$0.00
Unit 144 - 3306	CW Promoting Safe and Stable Famili	201401	201412	-\$66,620.40✓
Unit 144 - 3324	CW Adam Walsh Foster/Adoptive Paren	201401	201412	-\$8,513.00✓
	3341 CW PS Program Payments	201401	201412	\$633,600.00
Unit 146 - 3360	CW IV-E Youth Independent Living	201401	201412	-\$36,875.00
Unit 144 - 3377	CW Kinship Care Program - Benefits	201401	201412	-\$822,367.00✓
Unit 144 - 3380	CW Kinship Care Program - Assessmen	201401	201412	-\$67,011.00✓
Unit 144 - 3396	CW Foster Parent Competency Based T	201401	201412	-\$5,200.00✓
Unit 146 - 3398	CW Education and Training Vouchers	201401	201412	-\$4,808.00✓
	3554 CW CHIPS Legal Reporting Line	201401	201412	\$996.00✓
	3561 CW Children and Families Allocation	201401	201412	\$733,585.00
Unit 144 - 3574	CW TPR Adoption Services	201401	201412	-\$34,232.00✓
	3935 CW WSACWIS Annual Op Maint Fee	201401	201412	\$0.00
	9005 ALL Net Account Receivable Summariz	200601	201412	\$0.00
	9006 ALL CC Agency Collections Take-back	201401	201412	\$0.00
	9009 W-2 Agency collections	201401	201412	\$0.00
	9300 CW Info Only Required Reporting	201401	201412	\$0.00
	9360 Independent Living Required Match	201401	201412	\$8,258.00
	9396 CW Foster Parent Competency Based T	201401	201412	\$7,800.00
	9398 Education and Training Required Mat	201401	201412	\$1,202.00
	9554 CwWCHIPS Legal Report Line Mat	201401	201412	\$2,833.00
	9574 CW Legal Services Funding Match	201401	201412	\$0.00
	5 Brown			\$3,103,990.40

0**

822,367.00+

553,135.00+

002

262,604.00*

Executive Director's Report to the Human Services Committee

October 14, 2014

Good Evening Committee Members:

On September 22, 2014 the Wisconsin Department of Health Services made the announcement of the Family Care Managed Care Organizations (MCOs) that were selected to serve our expansion region. The selected MCOs are Lakeland Care District and Care Wisconsin. Each of these MCOs has been functioning for several years and our department is looking forward to working with their organizations in earnest on the transition into managed long term care. In addition, TMG was selected to provide the IRIS program in our region. IRIS is a long term care option for people who choose to self-direct their care plans. The next step in moving toward managed long term care expansion is approval of the contracts with those entities by the Joint Committee on Finance. The issue was on the agenda for that committee at a recently cancelled meeting, and the rescheduled date is not yet known. All ADRC, MCO, and county agencies in the region have been given guidance to await action on the contracts by the Joint Committee on Finance before proceeding with transition planning.

There is not a formal date for managed long term care transition for our region. Brown County Human Services is no longer working toward a transition date of March 1, 2015 which we had been tentatively shooting for. If the JFC approves the contracts, planning would be implemented according to the dates that have been mutually determined between Wisconsin Department of Health Services, Aging and Disability Resource Center of Brown County, MCOs and this department.

Several weeks ago our department's management team began active collaborations with the Aging and Disability Resource Center management team around our shared interests in a successful transition. We are pleased with the results so far and look forward to strengthening and advancing the two agencies' collegiality and collaboration.

Also related to managed long term care transition, this department has begun to experience personnel changing employers because of the transition and associated reduction of county long-term care positions. In the past several months, eight workers have chosen to pursue employment elsewhere. With the discussion of transition, it has been anticipated that a portion of the workforce would choose this option. We value the contributions of those who have chosen to move on, and continue to value the ongoing work of those who remain with the department serving our clients and community. For the period between now and managed long term care expansion, vacated full-time positions are being refilled with limited-term employees because we are aware that the positions are not permanent.

Long term care, economic support, and business unit personnel have been very helpful in bringing forward concerns and participating in a workgroup to communicate both their needs, and those of clients during this transition period.

Respectfully Submitted By



Jeremy Kral
Executive Director

BROWN COUNTY HUMAN SERVICES

111 N. Jefferson Street
P.O. Box 22188
Green Bay, WI 54305-3600



Phone (920) 448-6064 Fax (920) 448-6126

Tim Schmitt, Budget and Finance Director

To: Human Services Board, Human Services Committee

Date: October 2, 2014

Subject: 2014 financial results for Community Programs and Community Treatment Center

Financial results are reported year to date thru August 31, 2014.

Community Programs CP is operating at break-even YTD through August. Personnel costs are lower than budget as well as intergovernmental revenue. Revenue is generated based on cost claimed monthly. Payroll costs are less than budget due to open positions and employee turnover. Operating expenses are at budget YTD.

The Community Treatment Center is showing an operating deficit of \$384K not including depreciation expense. Revenue is lower than budget primarily a lower actual census than budget in Bay Haven. Operations, maintenance, and payroll expenses continue to be below budget.



Turning
Brown
Green



CTC operating results

Through 08/31/14
Prior Fiscal Year Activity Included
Summary Listing

Account Classification	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year YTD
Fund 630 - CTC									
REVENUE									
Property taxes	2,597,267.00	.00	2,597,267.00	216,438.92	.00	1,731,511.36	865,755.64	67	2,157,672.00
Intergov Revenue	5,959,474.00	.00	5,959,474.00	447,129.84	.00	2,633,276.39	3,326,197.61	44	2,352,636.13
Public Charges	4,233,637.00	.00	4,233,637.00	(88,044.62)	.00	2,991,718.82	1,241,918.18	71	3,053,346.25
Miscellaneous Revenue	624,600.00	.00	624,600.00	664,938.00	.00	1,089,564.64	(464,964.64)	174	245,923.09
Other Financing Sources	.00	10,186.00	10,186.00	.00	.00	10,186.00	.00	100	15,476.00
REVENUE TOTALS	\$13,414,978.00	\$10,186.00	\$13,425,164.00	\$1,240,462.14	\$0.00	\$8,456,257.21	\$4,968,906.79	63%	\$7,825,053.47
EXPENSE									
Personnel Costs	9,632,125.00	10,186.00	9,642,311.00	750,571.03	.00	6,399,158.45	3,243,152.55	66	6,159,620.75
Operating Expenses	4,503,013.00	.00	4,503,013.00	407,201.99	5,824.73	2,963,440.76	1,533,747.51	66	3,096,992.76
Outlay	.00	.00	.00	.00	.00	.00	.00	+++	(418.00)
EXPENSE TOTALS	\$14,135,138.00	\$10,186.00	\$14,145,324.00	\$1,157,773.02	\$5,824.73	\$9,362,599.21	\$4,776,900.06	66%	\$9,256,195.51
Fund 630 - CTC Totals									
REVENUE TOTALS	13,414,978.00	10,186.00	13,425,164.00	1,240,462.14	.00	8,456,257.21	4,968,906.79	63	7,825,053.47
EXPENSE TOTALS	14,135,138.00	10,186.00	14,145,324.00	1,157,773.02	5,824.73	9,362,599.21	4,776,900.06	66	9,256,195.51
Fund 630 - CTC Totals	(\$720,160.00)	\$0.00	(\$720,160.00)	\$82,689.12	(\$5,824.73)	(\$906,342.00)	\$192,006.73		(\$1,431,142.04)

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Community Programs

Through 08/31/14
Prior Fiscal Year Activity Included
Summary Listing

Account Classification	Adopted Budget	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% used/ Rec'd	Prior Year YTD
Fund 201 - CP								
REVENUE								
Property taxes	15,246,722.00	.00	1,270,560.17	.00	10,164,481.36	5,082,240.64	67	10,682,781.36
Intergov Revenue	80,825,544.00	159,019.00	8,338,364.74	.00	52,922,703.94	28,061,859.06	65	48,098,294.63
Public Charges	2,182,490.00	.00	99,803.92	.00	1,250,105.05	932,384.95	57	1,355,991.66
Miscellaneous Revenue	110,576.00	.00	3,512.15	.00	12,687.57	97,888.43	11	9,785.24
Other Financing Sources	30,300.00	13,507.00	2,525.00	.00	33,784.04	10,022.96	77	19,729.00
REVENUE TOTALS	\$98,395,632.00	\$172,526.00	\$9,714,765.98	\$0.00	\$64,383,761.96	\$34,184,396.04	65%	\$60,166,581.89
EXPENSE								
Personnel Costs	21,015,674.00	(27,828.00)	2,183,351.28	.00	13,395,604.66	7,592,241.34	64	12,892,007.37
Operating Expenses	77,529,143.00	200,384.00	7,486,989.62	75,443.36	50,954,784.63	26,699,299.01	66	46,087,110.96
Outlay	19,500.00	.00	.00	.00	(425.00)	19,925.00	-2	42,856.50
EXPENSE TOTALS	\$98,564,317.00	\$172,556.00	\$9,670,340.90	\$75,443.36	\$64,349,964.29	\$34,311,465.35	65%	\$59,021,974.83
Fund 201 - CP Totals								
REVENUE TOTALS	98,395,632.00	172,526.00	9,714,765.98	.00	64,383,761.96	34,184,396.04	65	60,166,581.89
EXPENSE TOTALS	98,564,317.00	172,556.00	9,670,340.90	75,443.36	64,349,964.29	34,311,465.35	65	59,021,974.83
Fund 201 - CP Totals	(\$168,685.00)	(\$30.00)	\$44,425.08	(\$75,443.36)	\$33,797.67	(\$127,069.31)		\$1,144,607.06

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**BROWN COUNTY COMMUNITY TREATMENT CENTER
SEPTEMBER 2014 BAY HAVEN STATISTICS**

ADMISSIONS	September	2014	2013
Voluntary - Mental Illness	42	343	0
Voluntary - Alcohol	0	0	0
Voluntary - AODA/Drug	0	0	0
Police Protective Custody - Alcohol	0	0	0
Commitment - Alcohol	0	0	0
Commitment - Drug	0	0	0
Court-Ordered Evaluation	0	0	0
Emergency Commitment- Alcohol	0	0	0
Emergency Detention - Drug	0	0	0
Emergency Detention - Mental Illness	0	1	0
Court Order Prelim. - Mental Illness	0	0	0
Court Order Prelim. - Alcohol	0	0	0
Court Order for Final Hearing	0	0	0
Commitment - Mental Illness	0	0	0
Return from Conditional Release	0	0	0
Court Order Prelim. - Drug	0	0	0
Other	0	0	0
TOTAL	42	344	0

ADMISSIONS BY UNITS			
Bay Haven	42	344	0
TOTAL	42	344	0

ADMISSIONS BY COUNTY			
Brown	38	285	0
Door	0	7	0
Kewaunee	0	4	0
Oconto	1	9	0
Marinette	1	3	0
Shawano	1	7	0
Waupaca	0	0	0
Menominee	0	0	0
Outagamie	0	4	0
Manitowoc	0	19	0
Winnebago	0	0	0
Other	1	6	0
TOTAL	42	344	0

NEW ADMISSIONS			
Bay Haven	31	224	0
TOTAL	31	224	0

READMIT WITHIN 30 DAYS			
Bay Haven	3	30	0
TOTAL	3	30	0

AVERAGE DAILY CENSUS	September	2014	2013
Bay Haven	7	5	0
TOTAL	7	5	0

INPATIENT SERVICE DAYS			
Bay Haven	209	1485	0
TOTAL	209	1485	0

BED OCCUPANCY			
Bay Haven	46%	36%	0%
TOTAL (15 Beds)	46%	36%	0%

DISCHARGES			
Bay Haven	38	335	0
TOTAL	38	335	0

DISCHARGE DAYS			
Bay Haven	199	1486	0
TOTAL	199	1486	0

AVERAGE LENGTH OF STAY			
Bay Haven	5	4	0
TOTAL	5	4	0

AVERAGE LENGTH OF STAY BY COUNTY			
Brown	6	4	0
Door	0	4	0
Kewaunee	0	8	0
Oconto	1	3	0
Marinette	0	4	0
Shawano	7	9	0
Waupaca	0	0	0
Menominee	0	0	0
Outagamie	0	2	0
Manitowoc	0	4	0
Winnebago	0	0	0
Other	3	4	0
TOTAL	5	4	0

IN/OUTS

Current YTD 2013
0 0 0

11a

**BROWN COUNTY COMMUNITY TREATMENT CENTER
SEPTEMBER 2014 NICOLET PSYCHIATRIC CENTER STATISTICS**

ADMISSIONS	September	2014	2013
Voluntary - Mental Illness	5	75	215
Voluntary - Alcohol	0	0	0
Voluntary - AODA/Drug	0	0	0
Police Protective Custody - Alcohol	0	0	0
Commitment - Alcohol	0	0	0
Commitment - Drug	0	0	0
Court-Ordered Evaluation	0	0	0
Emergency Commitment- Alcohol	0	0	0
Emergency Detention - Drug	0	0	0
Emergency Detention - Mental Illness	73	572	611
Court Order Prelim. - Mental Illness	0	4	4
Court Order Prelim. - Alcohol	0	0	0
Court Order for Final Hearing	1	5	3
Commitment - Mental Illness	0	0	0
Return from Conditional Release	7	68	59
Court Order Prelim. - Drug	0	0	2
Other	0	0	1
TOTAL	86	724	895

ADMISSIONS BY UNITS			
Nicolet	86	724	895
TOTAL	86	724	895

ADMISSIONS BY COUNTY			
Brown	63	448	578
Door	1	24	28
Kewaunee	1	19	21
Oconto	4	44	47
Marinette	2	26	34
Shawano	4	23	40
Waupaca	0	7	5
Menominee	0	6	15
Outagamie	1	12	27
Manitowoc	4	78	80
Winnebago	0	3	2
Other	6	34	18
TOTAL	86	724	895

NEW ADMISSIONS			
Nicolet	37	359	408
TOTAL	37	359	408

READMIT WITHIN 30 DAYS			
Nicolet	9	66	100
TOTAL	9	66	100

AVERAGE DAILY CENSUS	September	2014	2013
Nicolet	12	11	14
TOTAL	12	11	14

INPATIENT SERVICE DAYS			
Nicolet	346	3013	3872
TOTAL	346	3013	3872

BED OCCUPANCY			
Nicolet	72%	69%	89%
TOTAL (16 Beds)	72%	69%	89%

DISCHARGES			
Nicolet	89	724	889
TOTAL	89	724	889

DISCHARGE DAYS			
Nicolet	382	3032	3838
TOTAL	382	3032	3838

AVERAGE LENGTH OF STAY			
Nicolet	4	4	4
TOTAL	4	4	4

AVERAGE LENGTH OF STAY BY COUNTY			
Brown	4	4	4
Door	14	5	4
Kewaunee	4	4	5
Oconto	2	3	4
Marinette	7	4	4
Shawano	4	4	4
Waupaca	0	5	2
Menominee	3	3	8
Outagamie	3	3	4
Manitowoc	9	5	6
Winnebago	0	2	8
Other	4	5	4
TOTAL	4	4	4

IN/OUTS	Current	YTD	2013
	0	27	18

BELLIN PSYCHIATRIC CENTER
INVOLUNTARY AND VOLUNTARY ADOLESCENT ADMISSIONS
Month Ending: September 2014

Voluntary Admissions	13
Involuntary Admissions	9
Voluntary Inpatient Days	50.7
Involuntary Inpatient Days	34.5
Voluntary Avg Length of Stay	3.9
Involuntary Avg Length of Stay	3.83

Report of Child Abuse/Neglect by Month

Month	2013	2014	% Change from 2013 to 2014
January	422	403	-4.5%
February	333	433	30.3%
March	396	427	7.8%
April	476	485	1.8%
May	477	474	-.62%
June	322	351	9.0%
July	296	308	5.06%
August	315	301	-4.4
September	425	437	2.8
October	446		
November	400		
December	372		
Total	4680		

Reports Investigated by Month

Month	2013	2014	% Increase
January	133	152	14.2%
February	115	140	21.7%
March	127	157	23.6%
April	162	166	2.4%
May	143	157	9.8%
June	127	129	1.5%
July	112	136	21.43%
August	109	108	-.93
September	147	154	4.7
October	144		
November	154		
December	146		
Total	1619		

Agency	Contract Sent	Contract Returned	Original Contract Amount	Updated Contract Amount
ADAMS AFH	12/5/13	12/18/13	\$102,481	\$109,493
ADAMS, R AFH	12/5/13	1/29/14	\$13,239	\$12,331
ADULT CARE LIVING OF NE WI	1/9/14	1/29/14	\$205,640	\$205,640
ADRC	12/23/13	1/9/14	\$72,000	\$72,000
ADVOCATES FOR HEALTHY TRANSITIONAL LIVING LLC	12/19/13	1/6/14	\$50,000	\$50,000
ADVOCATES, EXTENSION LLC	2/20/14	3/3/14	\$25,000	\$25,000
AGE WELL CENTRE FOR LIFE ENRICHMENT	12/19/13	1/6/14	\$180,000	\$240,000
AGNESIAN HEALTHCARE INC	3/27/14	4/28/14	\$15,834	\$16,534
ALL ABOUT KIDS, INC.	7/1/14	8/4/14	\$19,500	\$19,500
ANDERSON RECEIVING HOME	12/5/13	12/11/13	\$13,140	\$18,068
ANGELS ON ARCADIAN	12/19/13	1/6/14	\$1,531,200	\$1,531,200
ANGELS TOUCH ASSISTED LIVING	6/3/14	6/16/14	\$175,000	\$175,000
ANNA'S HEALTHCARE (COUNTRY LIVING)	12/19/13	1/23/14	\$445,641	\$445,641
ANU FAMILY SERVICES, INC. (FORMERLY PATH)	12/19/13	1/16/14	\$60,000	\$110,000
ARNOLD, REBECCA	12/5/13	1/20/14	\$25,000	\$25,000
ARTISAN ASSISTED LIVING	1/13/14	2/25/14	\$480,566	\$480,566
ARTS AFH	12/5/13	12/18/13	\$30,132	\$30,132
ASPIRO INC	2/6/14	2/6/14	\$2,914,504	\$2,914,504
BELLIN PSYCHIATRIC CENTER	1/22/14	2/10/14	\$10,000	\$10,000
BENNIN, MARILYN	2/25/14	4/3/14	\$9,000	\$9,000
BERGER AFH	12/5/13	1/22/14	\$57,120	\$57,120
BETHESDA	1/20/14	2/10/14	\$14,550	\$14,550
BIRCH CREEK	12/19/13	1/13/14	\$1,235,182	\$1,235,182
BISHOPS COURT	12/19/13	1/13/14	\$1,304,662	\$1,304,662
BOLL ADULT CARE CONCEPTS	1/23/14	2/17/14	\$781,004	\$781,004
BOURASSA AFH	1/15/14	2/10/14	\$18,720	\$18,720
BORNEMANN NURSING HOME	12/23/13	1/8/14	\$227,995	\$227,995
BROTOLOC HEALTH CARE SYSTEMS	1/13/14	1/27/14	\$770,714	\$770,714
BRUNETTE AFH	12/5/13	12/16/13	\$52,152	\$52,152
BRUSS SUPPORTIVE COMMUNITY LIVING	1/15/14	1/27/14	\$273,214	\$273,214
BUSSE AFH	12/5/13	12/18/13	\$66,444	\$66,444
CAPELLE AFH	12/5/13	12/11/13	\$56,532	\$56,532
CARE FOR ALL AGES	1/13/14	1/20/14	\$116,374	\$116,374
CARRINGTON MANOR ASSISTED LIVING	1/13/14	2/10/14	\$92,628	\$92,628
CATHOLIC CHARITIES	1/9/14	1/15/14	\$171,606	\$171,606
CENTERPIECE LLC	12/18/13	1/6/14	\$150,000	\$150,000
CENTURY RIDGE OF GREEN BAY, INC.	1/9/14	1/16/14	\$387,932	\$387,932
CEREBRAL PALSY INC.	1/13/14	1/23/14	\$1,447,826	\$1,447,826
CEREBRAL PALSY OF MIDEAST WI INC	2/6/14	2/17/14	\$4,800	\$4,800
CHILDRENS SERVICE SOCIETY	12/19/13	1/8/14	\$25,000	\$25,000
CHRISTENSEN AFH	12/5/13	12/16/13	\$74,357	\$74,357
CLARITY CARE INC	1/15/14	1/27/14	\$1,729,984	\$1,817,386
COGNITIVE CONCEPTS	8/5/14	8/14/14	\$278,977	\$278,977
COMFORT KEEPERS INC	12/19/13	1/16/14	\$734,494	\$734,494
COMPASS DEVELOPMENT	1/13/14	1/22/14	\$1,195,886	\$1,198,927
COMPASS DEVELOPMENT SHC INC	1/13/14	1/22/14	\$500,000	\$500,000
CONLEY AFH	12/5/13	12/19/13	\$36,645	\$36,645
CONNECTIONS LLC	1/23/14	2/4/14	\$25,000	\$25,000
CURO CARE LLC	1/22/14	1/29/14	\$510,000	\$510,000
DARNELL RECEIVING HOME	12/5/13	1/15/14	\$19,710	\$19,710
DEATHERAGE-VELEKE AFH	12/23/13	1/6/14	\$20,759	\$20,759
DEBAERE AFH	12/5/13	12/16/13	\$69,240	\$69,240
DEER PATH ASSISTED LIVING INC	1/20/14	2/5/14	\$178,810	\$178,810
DESOTELLE, ROBERT	2/25/14	3/11/14	\$7,500	\$7,500
DODGE COUNTY (DBA CLEARVIEW)	6/16/14		\$222,000	\$222,000
DORN AFH	12/5/13	1/16/14	\$22,008	\$22,008
DUNGARVIN WISCONSIN LLC	12/23/13	1/29/14	\$686,931	\$686,931
DYNAMIC FAMILY SOLUTIONS	1/20/14	3/3/14	\$37,120	\$37,120
EAST SHORE INDUSTRIES	12/12/13	12/16/13	\$46,594	\$46,594
ELSNER AFH	12/18/13	1/21/14	\$14,348	\$14,348
ENCOMPASS CHILD CARE	12/23/13	1/27/14	\$70,164	\$70,164
ENGBERG AFH	12/5/13	1/9/14	\$39,216	\$39,216
FAMILY SERVICE OF NORTHEAST WI, INC.	1/9/14	1/27/14	\$2,146,746	\$2,183,628
FAMILY TRAINING PROGRAM	1/9/14	1/23/14	\$175,000	\$175,000
FENLON AFH	12/5/13	12/11/13	\$44,433	\$48,137
G & I OCHS INC.	1/23/14	1/27/14	\$1,906,847	\$1,936,174
GAUGER AFH	12/5/13	1/6/14	\$32,844	\$32,844

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Agency	Contract Sent	Contract Returned	Original Contract Amount	Updated Contract Amount
GOLDEN HOUSE	12/12/13	12/30/13	\$63,086	\$63,086
GOLTZ J. AFH	12/5/13	12/18/13	\$24,360	\$24,360
GONZALEZ AFH	12/5/13	2/3/14	\$79,062	\$79,062
GOODWILL INDUSTRIES	1/20/14	2/27/14	\$77,166	\$77,166
GOODWILL INDUSTRIES DBA BEYOND BOUND(AUTISM)	12/12/13	1/23/14	\$20,000	\$20,000
GRACYALNY, SUE	1/30/14	2/24/14	\$70,000	\$70,000
GREEN BAY TRANSIT COMMISSION	12/12/13		\$400,000	\$400,000
GRONSETH AFH	12/5/13	12/30/13	\$44,736	\$44,736
HARMONY LIVING CENTERS LLC	12/23/13	1/6/14	\$196,838	\$221,838
HEAD AFH	12/19/13	1/8/14	\$87,826	\$87,826
HELPING HANDS CAREGIVERS	1/23/14	2/5/14	\$350,000	\$350,000
HIETPAS AFH	12/5/13	12/11/13	\$24,992	\$24,992
HOEFT AFH	12/18/13	1/3/14	\$24,523	\$29,305
HOME INSTEAD SENIOR CARE	12/19/13	1/8/14	\$200,000	\$200,000
HOMES FOR INDEPENDENT LIVING	1/22/14	2/20/14	\$6,225,000	\$6,225,000
IMPROVED LIVING SERVICES	1/13/14	1/20/14	\$309,856	\$309,856
INFINITY CARE INC	12/23/13	1/6/14	\$380,128	\$380,128
INNOVATIVE COUNSELING(AUTISM)	12/12/13	2/4/14	\$72,700	\$72,700
INNOVATIVE SERVICES	12/20/13	12/30/13	\$14,001,200	\$14,001,200
INTERIM HEALTHCARE STAFFING	12/19/13	2/20/14	\$25,000	\$25,000
J & DEE INC.	1/29/14	2/5/14	\$1,821,000	\$1,821,000
JASMER AFH	12/5/13	12/16/13	\$13,608	\$13,608
KAKUK AFH	12/5/13	1/6/14	\$32,292	\$32,292
KCC FISCAL AGENT SERVICES	12/23/13	1/8/14	\$4,200,000	\$4,200,000
KCC SERVICES INC	12/23/13	1/10/14	\$2,000	\$2,000
KINDRED HEARTS	12/19/13	1/8/14	\$890,100	\$890,100
KLAPPER AFH	12/5/13	12/16/13	\$24,648	\$24,648
KLARKOWSKI AFH	12/5/13	2/5/14	\$43,260	\$43,260
KLECZKA-VOGEL AFH	12/5/13	12/30/13	\$77,376	\$77,376
KLEIN, DR. (AUTISM)	12/12/13	12/18/13	\$116,000	\$116,000
KPI INC	2/6/14	2/10/14	\$12,400	\$12,400
KRUEGER RECEIVING HOME	9/17/14	9/29/14	\$3,285	\$3,285
KUSKE AFH	12/5/13	12/16/13	\$25,692	\$26,292
LAD LAKE	12/20/13	1/6/14	\$34,500	\$34,500
LAKEWOOD ASSISTED LIVING	12/19/13	2/13/14	\$64,000	\$64,000
LAMERS BUS LINES, INC.	12/23/13	1/16/14	\$750,000	\$750,000
LANCASTER GARDENS	2/5/14	2/12/14	\$35,000	\$35,000
LAURENT AFH	12/5/13	1/6/14	\$50,352	\$50,352
LISKA, JOANN	1/9/14	1/29/14	\$10,012	\$10,012
LUND VAN DYKE INC	12/12/13	12/19/13	\$210,000	\$210,000
LUTHERAN SOCIAL SERVICES	1/13/14	3/3/14	\$667,020	\$805,444
LUTHERAN SOCIAL SERVICES-HOMME	12/20/13	2/12/14	\$48,000	\$48,000
MACHT VILLAGE PROGRAMS INC	12/20/13	2/12/14	\$1,000,000	\$1,000,000
MALONE AFH	12/5/13	12/11/13	\$26,544	\$26,544
MARLA VIST MANOR ASSISTED LIVING	1/9/14	2/10/14	\$129,404	\$129,404
MARTIN AFH	12/5/13	12/11/13	\$19,509	\$19,509
MATTHEWS SENIOR LIVING	1/9/14	1/20/14	\$202,380	\$202,380
MCCORMICK MEMORIAL HOME	12/23/13	12/30/13	\$198,484	\$198,484
MEADOWLANDS	4/24/14	4/28/14	\$39,871	\$39,871
MELOHN AFH	12/5/13	1/13/14	\$39,480	\$39,480
MILQUETTE AFH	12/5/13	12/11/13	\$22,344	\$22,344
MOMMAERTS RECEIVING HOME	12/5/13	12/19/13	\$19,710	\$19,710
MORAIN RIDGE LLC	1/27/14	2/4/14	\$200,000	\$200,000
MYSTIC ACRES LLC	12/30/13	1/22/14	\$70,812	\$70,812
MYSTIC CREEK LLC	12/30/13	1/22/14	\$147,525	\$147,525
MYSTIC MEADOWS LLC	12/30/13	1/22/14	\$139,057	\$139,057
NEMETZ AFH	12/5/13	12/11/13	\$71,744	\$71,744
NEW COMMUNITY SHELTER INC	12/11/13	12/30/13	\$40,000	\$40,000
NEW CURATIVE REHABILITATION	1/13/14	1/20/14	\$926,224	\$927,224
NEW VISIONS TREATMENT HOMES OF WI, INC	12/19/13	1/6/14	\$42,000	\$42,000
NEW VIEW INDUSTRIES	12/12/13	3/13/14	\$43,240	\$43,240
NORTHWEST PASSAGE	12/19/13	1/20/14	\$67,500	\$67,500
ODD FELLOW REBEKAH HAVEN	12/19/13	12/30/13	\$140,000	\$140,000
OPTIONS LAB INC	12/20/13	1/6/14	\$43,240	\$43,240
OPTIONS TREATMENT PROGRAM	1/23/14	1/29/14	\$100,000	\$100,000
ORLICH AFH	12/5/13	1/6/14	\$95,854	\$95,854
OSTAPYUK AFH	12/18/13	1/13/14	\$46,320	\$56,058
PANTZLAFF AFH	12/5/13	1/6/14	\$24,840	\$24,840
PARAGON INDUSTRIES	2/6/14	3/3/14	\$721,464	\$721,464
PARENT TEAM	12/20/13	12/30/13	\$95,000	\$95,000
PARMENTIER AFH	12/5/13	12/11/13	\$94,067	\$91,455

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Agency	Contract Sent	Contract Returned	Original Contract Amount	Updated Contract Amount
PARTNERS IN COMMUNITY INTERVENTION LLC	2/20/14	3/3/14	\$25,000	\$25,000
PATIENT PINES	12/23/13	1/6/14	\$284,000	\$284,000
PHOENIX BEHAVIORAL HEALTH SERVICES	1/20/14	1/27/14	\$25,000	\$25,000
PNUMA HEALTH CARE	12/30/13	1/15/14	\$293,614	\$293,614
PRODUCTIVE LIVING SYSTEMS	1/9/14	3/27/14	\$768,452	\$768,452
RAVENWOOD BEHAVIORAL HEALTH	2/10/14	3/24/14	\$25,000	\$25,000
REHAB RESOURCES	2/6/14	2/13/14	\$85,600	\$85,600
REM-WISCONSIN II, INC.	1/23/14	2/10/14	\$1,335,480	\$1,335,480
RENNES ASSISTED LIVING CORP	12/30/13	1/6/14	\$75,000	\$75,000
RES-CARE WISCONSIN	12/19/13	1/22/14	\$19,344	\$19,344
ST. VINCENT HOSPITAL	2/10/14	4/1/14	\$168,376	\$168,376
SALDANA AFH	1/15/14	2/5/14	\$39,600	\$43,360
SCHAUMBURG, LAURIE	12/12/13	12/20/13	\$25,000	\$25,000
SCHULTZ AFH	12/5/13	12/11/13	\$107,772	\$107,772
SELTZER AFH	12/5/13	12/11/13	\$23,964	\$23,964
SKORCZEWSKI AFH	12/5/13	12/11/13	\$18,660	\$18,660
SLAGHT AFH	12/5/13	12/18/13	\$48,452	\$55,246
SMET AFH	12/5/13	1/10/14	\$54,257	\$54,257
SOUTHERN HOME CARE SERVICES	12/19/13	1/22/14	\$35,580	\$35,580
STARR/DINGER AFH	12/5/13	1/6/14	\$23,700	\$23,700
STEVENS AFH	12/5/13	1/6/14	\$19,509	\$30,905
STILLING AFH	9/8/14		\$11,000	\$11,000
STIRLING PCW SERVICES	9/8/14		\$12,520	\$12,520
TALBOT AFH	12/18/13	1/7/14	\$23,838	\$23,838
TANZI AFH	12/5/13	12/11/13	\$85,330	\$85,330
TIPLER AFH	12/5/13	12/11/13	\$65,406	\$65,406
TOMORROW'S CHILDREN INC	7/31/14		\$44,065	\$44,065
TREMPEALEAU	12/30/13	1/13/14	\$896,522	\$896,522
VALLEY PACKAGING INC.	12/18/13	1/6/14	\$10,386	\$10,386
VANLANEN RECEIVING HOME	12/5/13	1/8/14	\$19,710	\$19,710
VERBONCOUER AFH	12/30/13	1/8/14	\$32,166	\$32,166
VILLA HOPE	7/8/14	7/22/14	\$978,651	\$978,651
VISIONS OF N.E.W. LLC	7/1/14	7/14/14	\$34,011	\$70,351
WARREN, JOHN MD	2/20/14	3/6/14	\$116,000	\$116,000
WAUSAUKEE ENTERPRISES	12/23/13	1/8/14	\$18,586	\$18,586
WE ARE HOPE	9/8/14	9/18/14	\$20,400	\$20,400
WILLOWCREEK AFH	1/30/14	1/31/14	\$445,136	\$445,136
WISCONSIN EARLY AUTISM PROJECT	12/12/13	12/20/13	\$360,000	\$360,000
WISCONSIN FAMILY TIES INC	2/20/14	N/A	\$26,000	\$26,000
ZAMBON AFH	12/5/13	12/11/13	\$22,932	\$24,097
ZIELKE, JON AFH	12/5/13	1/6/14	\$32,802	\$32,802
ZIESMER AFH	12/5/13	12/11/13	\$79,716	\$79,716
TOTAL			\$67,908,113	\$68,426,587

Brown County Human Services

TO: Human Service Committee Members

FROM: Lori Gauthier
Administrative Secretary

DATE: October 13, 2014

REQUEST FOR NEW NON-CONTINUOUS VENDOR			
VENDOR	SERVICES	DATE REQUESTED	DATE APPROVED
Kane, Annette	Mileage	1-20-14	
Rutter, Gail	Mileage	1-20-14	
Medication Management Partners, LLC	Medication	1-27-14	
Terminex	Services	2-4-14	
Universal Guardians, Inc	Guardianship Services	2-4-14	
Puroclean Property Restoration	Services	2-12-14	
The Loft AJT LLC	Rent	3/3/14	
Rock, Amy	Respite	3/4/14	
Wisconsin Home Health Care	Services	3/10/14	
Angeli, Joanna	Respite	3/10/14	
Malchow, Colleen	Respite	4/14/14	
LaFlex, Glory	Respite	4/14/14	
Easterling, Hilkieah	Respite	5/5/14	
Kimberly Welk & Associates	Services	5/5/14	
Ray Vanderperren & Associates	Process Server	5/2/14	
Sand and Sun Apartments	Rent	5/9/14	
Newman, Allison	Transportation	5/9/14	
Townsend, Laurie	Respite	5/27/14	
City Disposal Services	Services	6/3/14	
Aspenson, Karen	Training	6/2/14	
American Enterprises of De Pere	Services	5/29/14	
Williams, Jaqueline	Respite	6/5/14	
Roemer, Judy	Respite	5/22/14	
Birchwood Apartments	Rent	6/23/14	
Hafeman, Lisa	Respite	6/30/14	
Delaney, Kristen	Family Support	7/3/14	
United Seating and Mobility	Services	7/3/14	
Jennings Lyon Day Home	Day Care	7/3/14	
Howard, Michael	Respite	7/3/14	
Thiem, Benjamin	Respite	7/3/14	

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Brown County Human Services

Ysebaert, Amy	Respite	7/17/14	
Walters, Kelly	Respite	7/25/14	
Thomas, Amy	Respite	7/25/14	
Parent's Place	Supervised Visiting Center	7/25/14	
Wood, Alexia	Respite	8/1/14	
Weller, Charles	Rent	8/8/14	
Hietpas, Trista	Respite	8/8/14	
Hafeman, Lisa	Respite	8/10/14	
Worzala, Julia	Respite	8/22/14	
Roffers, Nancy	Training	8/29/14	
Timm, Amy Jo	Respite	9/11/14	
Terry, Brenda	Respite	9/11/14	
Jenquin, MaryAnn	Respite	9/11/14	
Rasmussen, Cheryl	Respite	9/11/14	
Parker, Heather	Respite	9/11/14	
Evansen, Janet	Respite	9/11/14	
Flauger, Sherry	Respite	9/11/14	
Laluzerne, Tammi	Respite	9/11/14	
Gritton, Jessica	Respite	9/11/14	
Butts, Penny	Respite	9/11/14	
Zenz, Diane	AFH Coordinator	9/11/14	
Virtues, Angela	Respite	9/15/14	
St. Aubin, Eric	Construction	9/18/14	
Rubia, Katherine	Family Support	9/25/14	
Penterman, Anthony	Respite	9/25/14	
Brauer, Peter	Respite	9/25/14	
Hencke, Jeffrey	Family Support	9/25/14	
Wurdinger, Bob	Respite	10/3/14	
Peotter, Cheryl	Respite	10/3/14	
Winkler, Erica	Respite	10/3/14	
Luckow, Joyce	Respite	10/3/14	
Timm, Dawn	Respite	10/3/14	
Bushman, David	Family Support	10/3/14	

Brown County Human Services

TO: Human Services Committee Members

FROM: Lori Gauthier
Administrative Secretary

DATE: October 13, 2014

REQUEST FOR NEW VENDOR CONTRACT

VENDOR	SERVICES	CONTRACT AMOUNT	DATE REQUESTED	DATE APPROVED
Cerebral Palsy of Mideast Wi	Respite	\$4,800	1-9-14	
Advocates Extension, LLC	SHC services	\$25,000	2-12-14	
Partners in Community Intervention	SHC services	\$25,000	2-12-14	
Bennin, Marilyn	Outreach	\$9,000	2-13-14	
Desotelle, Robert	Quality Assurance	\$7,500	2-12-14	
Agnesian Healthcare	Autism	\$15,834	4-14-14	
Meadowlands	RCAC	\$39,871	5-4-14	
Angels Touch Assisted Living	RCAC	\$175,000	6-16-14	
All About Kids, Inc.	Fostering Youth Program	\$19,500	7-15-14	
Visions of N.E.W.	Supported Apartments	\$34,011	7-15-14	
Tomorrow's Children Inc.	Residential Treatment	\$44,065	8-18-14	
Stilling AFH	Adult Family Home	\$11,000	8/29/14	
We Are Hope	Supported Employment	\$20,400	9/2/14	
Stirling PCW Services	SHC Services	\$12,520	9/2/14	
Krueger Receiving Home	Receiving Home	\$3,285	10/1/14	